

**Noble Mountain Community Association**

**Actual - 2019 Operating Budget**

Mary A. (Lia) Walker-Treasurer

<b>2019 Operating Budget</b>			
<b>NMCA Bank Account</b>	Beginning Balance (Dec 24,2018)	\$ 18,813.86	
<b>Assessments (64 Lots)</b>	\$ 400.00	\$ 28,232.00	<i>56 lots</i>
	<b>Total Income</b>		<b>\$ 47,045.86</b>
<b>Expenses</b>			
Maintain Roads		\$ -	
Apache County Property Tax		\$ (3.76)	
Tax Preparation		\$ -	
Dept of Revenue – Corp Taxes		\$ (50.00)	
Legal - New Representation		\$ -	
Legal - Previous Representation		\$ (3,333.11)	
NMCA Insurance		\$ (1,992.00)	
Outside Services - Consultant		\$ -	
NMCA Operating Expenses		\$ -	
	<b>Total Payments</b>	<b>\$ (5,378.87)</b>	
	<b>NMCA Total Balance</b>		<b>\$ 41,666.99</b>

**Noble Mountain Community Association**

**Proposed - 2020 Operating Budget**

Mary A. (Lia) Walker-Treasurer

<b>Proposed 2020 Operating Budget</b>			
<b>NMCA Bank Account</b>	Beginning Balance (Dec 23,2019)	\$ 41,666.99	
<b>Assessments (64 Lots)</b>	\$ 400.00	\$ 25,600.00	<i>64 lots</i>
	<b>Total Income</b>		<b>\$ 67,266.99</b>
<b>Expenses</b>			
Maintain Roads		\$ (10,000.00)	
Apache County Property Tax		\$ (10.00)	
Tax Preparation		\$ (300.00)	
Dept of Revenue – Corp Taxes		\$ (50.00)	
Legal - New Representation		\$ (1,000.00)	
Legal - Previous Representation		\$ -	
NMCA Insurance		\$ (2,000.00)	
Outside Services - Consultant		\$ (200.00)	
NMCA Operating Expenses		\$ (300.00)	
	<b>Total Payments</b>	<b>\$ (13,860.00)</b>	
	<b>NMCA Total Balance</b>		<b>\$ 53,406.99</b>